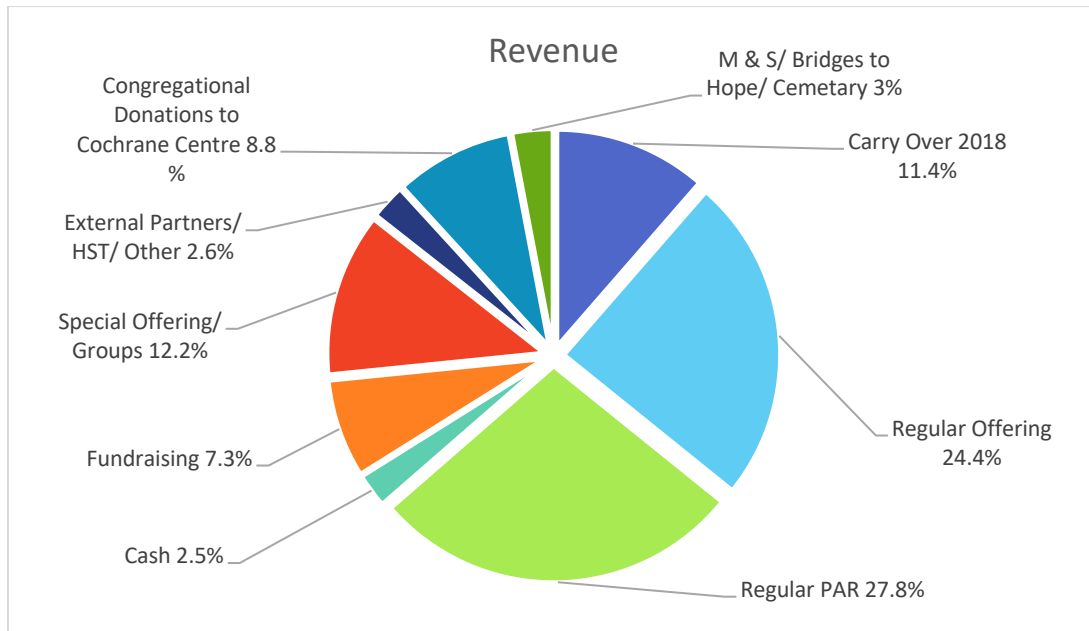




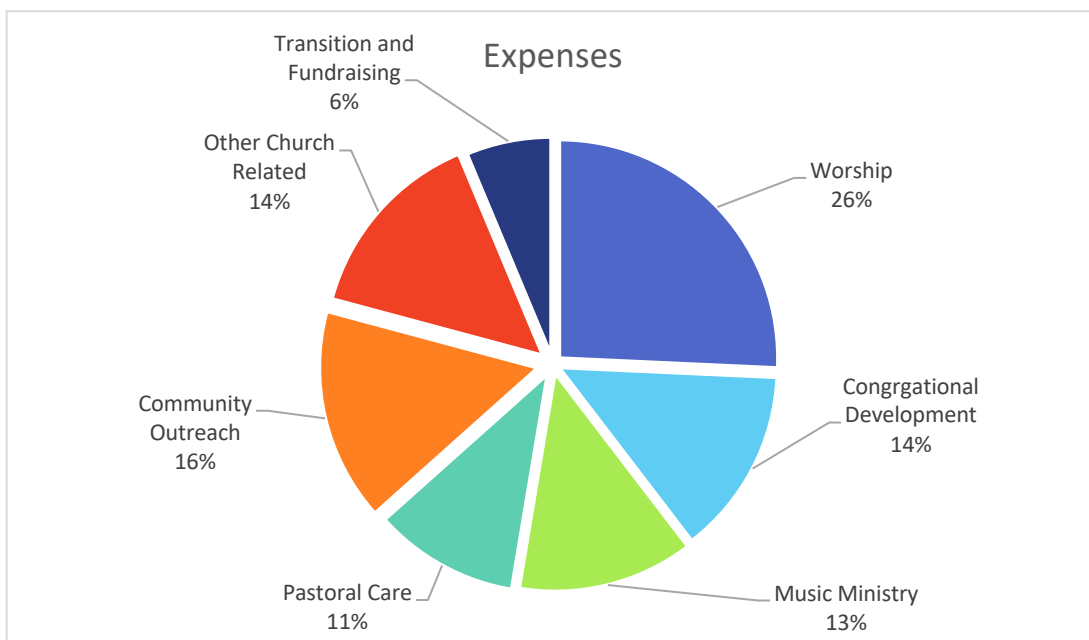
# COCHRANE STREET UNITED CHURCH BUDGET SUMMARY

This is the story of your generosity and the ways we contribute to making God's mission in our congregation and community a reality. With your help we make a difference in the lives individuals and in our community.

## 2019 REVENUE SUMMARY



## 2019 Expense Summary



## WORSHIP (26%)

Supports weekly worship and special services like Holy Week Services, Easter Sunday, Lessons and Carols, and Christmas Eve. It includes services to mark significant moments in our lives like baptisms, funeral and weddings. It takes many people to make worship happen each week including worship planning, music selection, sermon writing and bulletin preparation.

## PASTORAL CARE (11%)

Supports the caring ministries of our congregation whether it is the supporting the family when a loved one dies or providing support during illness or stressful periods in life.

## MUSIC MINISTRIES (13%)

The supports our music program. Our fantastic choir includes with 23 members, 4 choral scholars and our Music Director.

## CONGREGATIONAL DEVELOPMENT (14%)

This supports programs like Messy Church, Bible Study, Yoga, Men's Club, UCW, our social media presences, website, and Prayer Group.

## COMMUNITY OUTREACH (16 %)

This includes our support for Cochrane Centre, Bridges to Hope, and community outreach activities like Deal of a Meal and BBQ in the Park.

## TRANSITION AND FUNDRAISING (6%)

Fundraising helps support the various ministries of the congregation.

## OTHER CHURCH RELATED (14%)

The Church Council provides leadership for the congregation so that they can do the mission and ministry work of the congregation. In addition, it helps to support the work of the regional and national bodies of The United Church of Canada.